

Atherstone Town Council

Approved Budget 2024-25 (summary)

Income	Budget	
Arcade	£	52,099
Precept	£	193,707
Cemetery	£	47,385
Allotments	£	5,405
Allotment assoc lease	£	1,200
Market Traders	£	8,500
Grants & Donations	£	33,183
Misc	£	-
Common Rights	£	250
OSCA Lease	£	100
Bank interest	£	2,000
Sale of assets	£	-
Taken from Reserves	£	-
	£	343,829
Expenditure		
Staffing Costs	£	96,659
Associated expenditure	£	13,330
Office Expenditure	£	12,410
Open spaces & Play Areas	£	16,900
Allotment costs	£	4,900
Cemetery Extension	£	-
Cemetery Costs	£	41,915
CCTV costs	£	85,320
Arcade costs	£	16,514
Floral Display	£	6,600
Xmas Lights	£	13,000
Annual Dinner/Honary Citizen	£	500
Market square	£	500
Donations	£	12,656
Misc Civic duties	£	150
Old Mortuary Refurb	£	-
Bank charges	£	450
Community events	£	2,025
Pop-Up Storage Container	£	-
	£	323,829
Transfers to earmarked reserves		
Cemetery Extension (Capital Expenditure Only)	£	10,000
Asset Replacement Fund (Capital Expenditure only)	£	10,000
Elections	£	-
	£	20,000
Total Expenditure (Including transfers to earmarked reserves)	£	343,829