

N/Code	Description	2026-2027	Budget
		Approved Budget	% Increase
INCOME			
4002	Precept	£233,149	5.53%
4000	Arcade Rent	£41,742	0.00%
4001	Arcade Service Changes	£12,000	0.65%
4003	Allotment Rent Gypsy Lane	£2,600	13.04%
4004	Allotment Rent Merevale	£3,500	12.72%
4005	Allotmest Lease Gypsy Lane	£1,550	0.52%
4006	Cemetery	£66,000	10.00%
4007	Grants & Donations		0.00%
4008	Dickens Night	£0	0.00%
4009	OSCA lease	£100	0.00%
4010	Common Rights	£250	0.00%
4011	Misc		0.00%
4012	Annual ATC Dinner		0.00%
4013/4014	Market Square	£7,500	7.14%
4015	Sale of assets	£0	0.00%
4400	Bank Interest	£4,700	17.50%
PRECEPT		£233,148.75	5.53%
NON-PRECEPT INCOME		£139,942.00	6.05%
TOTAL INCOME		£373,090.75	5.72%

