

Atherstone Town Council		2017-18	2018-19
		Budget	Budget
Income	Arcade	38,000	44,000
Income	Cemetery	35,000	30,000
Income	Allotments	6,350	4,000
Income	Common Rights	360	360
Income	OSCA Lease	100	100
Income	Market traders		
Income	Donations		
Income	Misc	1,400	400
Total Income		81,210	78,860
Overheads	Payroll Costs	62,651	65,700
Overheads	Office running costs	14,250	13,685
Overheads	Office associated expenditure	11,400	13,130
Overheads	Play areas & open spaces	7,580	8,580
Overheads	Allotment costs	3,480	2,500
Overheads	Old allotments Sheepy Rd	600	500
Overheads	Cemetery Costs	44,390	46,450
Overheads	CCTV costs	41,300	39,000
Overheads	Arcade costs	16,215	9,850
Overheads	Floral Display	5,200	5,500
Overheads	Xmas Lights	9,000	11,000
Overheads	Annual Dinner/Honary Citizen	2,510	2,550
Overheads	Market square	500	600
Overheads	Donations	15,000	15,000
Overheads	Neighborhood plan	13,140	
Overheads	Dickens	-	2,400
Overheads	St Marys church	-	1,000
Overheads	Misc		
Total expenditure		247,216	237,445
	Net expenditure	166,006	158,585
	Taken from council reserves	13,140	18,000
	CTSG	14,989	
Precept		137,877	140,585
Tax base		2,655.91	2,683.64
Parish Charge, Band D property		£ 51.91	£ 52.39
Increase in precept			0.91%