

Serving the people of Atherstone.

Action Plan 2024-26

Adopted: 17 April 2024.

Revisions approved: 3 September 2025

Next review date: January 2026





Introduction

Atherstone Town Council exists to serve local people, to represent their interests and to provide (along with other organisations) services which make our town a better place to live, work, visit and play.

This action plan describes what Atherstone Town Council intends to achieve over the next two years.

The aims and objectives are designed to be measurable so we can monitor our progress and be held accountable to you.

The Town Council hope to achieve a wider basis for consultation on the issues faced by our community and invest in new methods of working to enable the Council to achieve more.

This is a working document which will be reviewed and updated on a regular basis.

Our aim is to become a truly local council which works in the social and economic interests of the whole town. Promoting a better quality of life for its residents, businesses, and visitors.

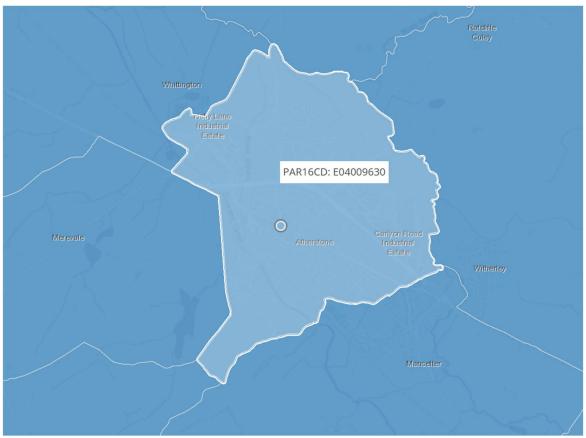


Figure 1 Map of Atherstone Town (Parish Boundary) Source: Office for National Statistics licensed under the Open Government Licence v.3.0 Contains OS data © Crown copyright and database right 2016.



What is a Town Council?

A Town Council is the first tier of local government and represents the parish of Atherstone. We represent a population of 9,200 residents across 4,200 households (census 2021)

Our council consists of 15 Town Councillors and elections are held for these seats every four years. Town Councillors do not receive any allowance and volunteer their time to the Council.

The Town Council employ three part-time members of staff to run the Town Councils facilities and services. Our resource is equivalent to 2.04 full-time members of staff.

Town Councils have a wide range of powers and a handful of duties which are set out in legislation. The Town Council cannot do anything that is not permitted by law.

What do we do?

Assets that the Town Council manage & maintain include:

- Atherstone Cemetery (including the war memorial) as the Burial Authority
- Westwood Road and St Mary's Road parks and play areas.
- Town Centre CCTV System (in conjunction with NWBC)
- The Shopping Arcade, Long Street
- Market Square
- OSCA Community Building (long lease)
- Allotment sites (Gypsy Lane & Merevale)

Services the Town Council provide include:

- Cemetery Services (Burials, Scatterings & Memorials)
- Crime prevention services including:
 - Active Monitoring of the Town Centre CCTV System (with UKSPF funding)
 - o Subsidising membership of the Townwatch Radio Scheme
- Town Centre Christmas Lights
- Town Centre Floral Displays
- Community Grant Scheme (for local voluntary and not-for-profit organisations)
- Hire of the Market Square for individual stallholders and events

In addition to this the Town Council also:

- Hold full council and committee meetings in public and publish information in line with our publication scheme to ensure transparency.
- Represent the communities' views on planning applications in the Town as a consultee.
- Liaise with other local authorities and organisations on community issues.

You can find out more about us via our website Atherstone Town Council



The 5 key priorities of our Action Plan are:

Priority 1 – Finance

Priority 2 – Engagement

Priority 3 – Assets

Priority 4 – Governance

Priority 5 – Marketing



Action Plan – priorities, actions, outcomes and indicators, key stakeholders, partners, and milestones

Priority 1: Finance			
Actions	Outcomes and indicators	Key stakeholders and partners	
	1.1.1-Conduct quarterly financial reviews	Council	
1.1-Ensure sound financial management	1.1.2- Ensure all grant applications are received and reviewed in line with current policies and standing orders	(immediate)	
	1.2.1 Consult with residents on priorities for next year's budget and changes to precept		
1.2-To have a strategic oversight of the town councils' finances	1.2.2- Engage with local people and build up an understanding of community priorities and promote understanding of role of Town Council	Council (within 6-12	
	1.2.2-To set out a medium-term financial strategy which takes account of need for future investment in major items	months)	
	1.2.3- To present the budget in a simple format which can be easily understood		
1.2. Apply for valous at funding	1.3.1- Develop list of items required for future funding and submit applications for grant applications /additional funding	Council	
1.3-Apply for relevant funding	1.3.2-To compile a list of relevant sources of funding and streamline the councils application and approval process	(ongoing)	



• Priority 2: ENGAGEMENT

Actions	Outcomes and indicators	Key stakeholders and partners	
2.1-Improve public accessibility	2.1.1- Refresh the Atherstone Town Council website to make it more interactive and informative	Council	
,	2.1.3-Promote and ensure public sessions of council meetings are welcoming	months)	
	2.2.1-Create a social media calendar		
2.2-Create a communication plan	2.2.2-Ensure regular content from Atherstone Town Council and other organisations is posted and shared via social media	Council (within 6	
	2.2.3- Promote information on how residents can connect with their town councillors	months)	
	2.3.1-Create opportunities for community engagement with residents, get input and feedback on issues	Councillors (ongoing)	
2.3-Engage in wider consultations with	2.3.2-Utilise online tools and surveys to systematically gather community views	Council (within 6 months)	
residents and local businesses	2.3.3-Attend events and meetings held by other organisations	Councillors (ongoing)	
	2.3.4-Ensure clear and regular communications around decisions made by Atherstone Town Council	Council (ongoing)	
	2.4.1-Promote the town, celebrate success, and communicate positively	Council (ongoing) Warwickshire	
2.4-Promote and celebrate Atherstone	2.4.2-Represent and promote Atherstone Town Council at local community and wider civic events	County Council / North Warwickshire Borough Council / Atherstone Partnership / Atherstone Together/	



• Priority 2: ENGAGEMENT		
Actions	Outcomes and indicators	Key stakeholders and partners
		Warwickshire Towns Network



• Priority 3: ASSETS

Actions	Outcomes and indicators	Key stakeholders and partners	
	3.1.1-Create an asset list that contains value, replacement cost and lifespan	Clerk / Council	
3.1-Create an asset plan	3.1.2-Conduct assets review 3.1.3-Create an asset risk register and replacement plan	(within 12 months)	
	3.2.1- Begin planning for cemetery extension and future developments	Donuty Clark /	
3.2-Cemetery Management	3.2.2-Develop costed plan and clear timetable for cemetery extension	Deputy Clerk / Council (ongoing)	
	3.2.3-Maintain cemetery and war memorial to a high standard	, 5 5/	
	3.3.1-Plan improvements and where appropriate replacement of council owned play areas	Council	
3.3-Manage outdoor assets	3.3.2-Consult allotment holders on how to improve sites	Council (within 12 months)	
	3.3.3-Prepare costed plans to maintain/improve the allotments based on tenant feedback	,	
3.4-Arcade Management	3.4.1-Continue to explore interest, feasibility, and funding sources for potential use of the upstairs space in the arcade building	Council (within 18 months)	
	3.4.2 - Consult with existing arcade tenants when appropriate around rental changes/developments	Council (ongoing)	
	3.4.3-Endeavour that any vacant units are filled within 2 months	Clerks (ongoing)	
3.5-Improve open public spaces.	3.5.1-Take forward River Anker footpath feasibility study (UKSPF grant)	Council (ongoing)	



• Priority 4: GOVERNANCE

Actions	Outcomes and indicators	
	4.1.1-Adapt the council structure subcommittees and working groups to take forward the Action plan	
	4.1.2-Assess need for delegated powers and adapt standing orders	Council (within 1 month for
4.1 Use the action plan as a management and planning tool	4.1.3-Review policies and document processing	annual meeting &
	4.1.4-Develop an action register and produce risk assessment	ongoing)
	4.1.5-Ensure the council has contingency plans	
	4.2.1-Conduct internal audit to review quality standards	Council
4.2-Develop the capacity of the council	4.2.2-Develop a training plan for councilors and staff	Council (ongoing – within 12
to meet governance standards	4.2.3-Ensure clerks are empowered to guide the council on protocol, training, and obligations	months)
4.3-Work towards Local Council Award scheme (Quality Award level)	4.3.1-Audit councils' position in relation to the LCAS award standards 4.3.2-Assess feasibility and steps needed to achieve the Quality Award	Council (within 2 years)



• Priority 5: MARKETING		
Actions	Outcomes and indicators	Key stakeholders and partners
	5.1.1-Utilise local content tools such as Grapevine to raise council/town awareness	
5.1-Utilise local resources to promote town	5.1.2-Develop partnerships and promote local assets such as Market Square, canal, footpaths and play areas & town heritage	Council / Clerks (ongoing)
	5.1.3-Utilise advertising and social media to promote town and information about town council (e.g. web site; FB page and notice board)	
	5.2.1-Work with Atherstone Partnership and others to develop relationships with local business organisations	Council / Atherstone Partnership /
5.2-Connect with local organisations and communities	5.2.2- Develop relationships with other civic leaders	Atherstone Together/ Warwickshire Town
	5.2.3-Improve Atherstone Town Council's understanding of use of social media and how to use it to promote connections, gather feedback and engagement with activities	& Parish Councils, NWBC, WCC. (ongoing)
5.3- Consider alternative spaces	5.3.1- Consider use of other public spaces for events or activities	Council (ongoing)



Looking Back – What we achieved from the previous action plan (2023-2024)

Finance

- Reviewed the Town Council's current financial position and appointed a new Internal Auditor
- Improved the level of the Town Council's reserves through the sale of the Old Mortuary (previous Town Council Offices)
- Secured grant funding for various projects:
 - o UKSPF¹ grant of £59,055 towards CCTV active monitoring for 2023-2025.
 - UKSPF grant of £18,500 for a feasibility study on an open spaces project regarding footpaths at the River Anker.
 - o OPCC grant funding of £4,232 towards the Townwatch Radio Scheme for 2024/25

Community Engagement & Events

- Considered 65 planning applications and consulted on the proposed Public Space Protection Order – Alcohol, Atherstone Town.
- Event Management for the Remembrance Day Parade & War Memorial Service (previously ran by Royal British Legion Atherstone Branch), World AIDs Day Service, Honorary Citizen & Ruby Chambers Award 2023.
- Town Mayor attended 23 official events throughout Warwickshire and the surrounding areas, raising the profile of Atherstone and the Town Council.

Cemetery

- Engaged with Community Payback team, who now provide additional help maintaining Atherstone Cemetery.
- As a Burial Authority we arranged and attended 53 interments, 1 scattering and authorised 70+ memorials, deed transfers and other administrative duties.

Administration / Governance

- Recruited & trained a new Town Clerk enabling the Council to continue to operate effectively and in line with legislative requirements and recommended best practice.
- Provided training for new Town Councillors elected in May 2023, and refresher training for existing members.
- Adopted new & revised existing policies: Financial regulations, Complaints Policy, Risk management, Reserves Policy, Council Structure & Working Parties Terms of Reference
- Refreshed and updated the Council website www.atherstone-tc.gov.uk
- Improved transparency by amending the Town Council Meeting page to ensure that the public can now access all public meeting papers alongside the agendas and minutes.

¹ The UK Shared Prosperity Fund is a central pillar of the UK government's Levelling Up agenda and provides £2.6 billion of funding for local investment by March 2025. The Fund aims to improve pride in place and increase life chances across the UK investing in communities and place, supporting local business, and people and skills.

Action Plan – priorities, actions, deliverables, outcomes / indicators, milestones and leads

PRIORITY 1: FINANCE				
Actions	Deliverables	Outcomes / Indicators	Milestone	Lead
1.1-Ensure sound financial management	1.1.1-Conduct quarterly financial reviews	Quarterly Reports to FC	Sep Dec	RFO
	1.1.2 Take forward recommendations of internal audit review [2023]	Project plan for key actions	Nov 24 March 25	RFO /ATC
	1.1.3- Ensure all grant applications are received and reviewed in line with current policies and standing orders	Applications conform with TC schedule CG WG meetings scheduled before TC meetings Budget spent ATC contribution acknowledged and promoted by recipient organisations	Nov 24	CG WG Clerk
1.2 To develop a strategic oversight of the town councils' finances	1.2.1 Consult with residents on priorities for next year's budget and changes to precept	Survey undertaken Informed budget discussion	October 24	GS/JC
PRIORITY 2 – ENGAGEMENT				
2. 1Promote the town, celebrate success, and communicate positively	2.1.1 Publish local events and TC award winners on TC website + FB pages Share links with other social media forums	Regular posting of community events [e.g. Partnership events, local markets, Market Square events, Heritage events, Car Show, Dickens, Remembrance, Ball Game, OSCA] on Council website and FB pages		Clerk/Ma yor Councillo rs
	2.1.2 Represent Atherstone at local community and wider civic events and at meetings/events with other organisations	Town Mayors civic diary Town Mayors reports to FC	Monthly TC meetings	Councillo r represen tatives

		Cllors reports from OSCA , Ball Game , Remembrance Sunday , Atherstone partnership , Dickens and Allotments		
2.2 Improve Public accessibility	2.2.1 Promote and ensure public sessions of council meetings are welcoming – Welcome by Chair at each meeting Reinstate signing in book 2.2.2 Promote information on how residents	Evaluation sheet for meetings ? Signing in book manned and available at meetings	TC meetings schedule	Clerk ATC Chair
	can connect with their town councillors - Councillors to write short profile for website - Actively promote via FB / leaflets /	Website updated with profiles Up to date noticeboard + posters in Library; information posted on Town Council and other websites, Facebook pages, Town Council Newsletter and leaflets		
2.2.3 Create opportunities for community engagement with residents, get input and feedback on issues	Hold Community Forum meetings -review December	Community forums held Attendance figures		TC Chair /Clerk
PRIORITY 3 – ASSETS				
3.1-Create an asset plan	3.1.3-Create an asset risk register and replacement plan	Report for TC / Internal auditors	November 24	Clerk/ RFO
		Outcome / indicators	Start date	LEAD
3.2-Cemetery Management	3.2.1- Begin planning for cemetery extension and future developments	Review documentation and chronology Contact consultants	August	JC/SO
	3.2.3-Maintain cemetery and war memorial to a high standard	Visits arranged		JC/SO

3.4-ARCADE MANAGEMENT	3.4.1-Continue to explore interest, feasibility, and funding sources for potential			SB/ ArcWG/C LERK
	Centre parents, children YP, local residents, disability forum officer	Survey / consultation undertaken	March 25	
	 - seek advice from consultants -attempt graffiti removal - new products - visits to Hinckley and other playgrounds - Launch wider consultation with Early Years 	Before and after photos Community forum held on play areas Survey / consultation undertaken		
3.3-Manage outdoor assets	3.3.1-Plan improvements and where appropriate replacement of council owned play areas	Review play inspection reports	Sept 24	OSWG
				Contract
	(ideal planting time Sept/Oct 2024	Trees planted with community engagement	October 24	SO/CWG / Full Council
	Tree Planting (four trees from Market Square funded project) to be relocated to the Cemetery – Proposals for suitable locations	Regulations agreed by Full Council		
	Review Cemetery and Memorial Regulations – last reviewed 21 st July 2021.	Revised programme of work for CP and Perennial landscape		
	improvements. Review jobs for Community Payback and Perennial landscape	Report to Full Council October 24		CWG
	Use Cemetery of the Year ICCM Self- Assessment questionnaire to review general standards and identify potential	Visits to Cemetery	September October /November	CWG

	use of the upstairs space in the arcade building - Clear upstairs – general and records - Ensure safe storage for heritage items - Make safe and sound – take forward recommendations from FIRE SAFETY report - Obtain quotes for minimum upgrading works needed to make it a useable office and community space - Explore options and vision for use of upstairs vis co worker space etc	Upstairs cleared Budget allocated for FIRE SAFETY report Completion of actions required for FIRE SAFETY	August / September	Contract
	3.4.3-Ensure that any vacant units are filled within 2 months - Actively promote take up of vacant units	Regular reports to TC	October 24	Clerk
3.5 IMPROVE OPEN PUBLIC SPACES	3.5 1Take forward River Anker footpath feasibility study (UKSPF grant) Manage and monitor delivery of Feasibility project plan	Timescale and deliverables as outlined in Feasibility project plan Final report to FC/NW	August 2024 March 2025	MS /OSWG /River Anker
PRIORITY 4: GOVERNANCE				
4.1 Use the action plan as a management and planning tool	4.1.3-Review policies and document processing	Schedule for revision in place Selection of policies which need revision /updating Discussion with clerks	October 24	Clerk / MS / PWG
4.2-Develop the capacity of the council to meet governance standards	4.2.2-Develop and take forward a training plan for councillors and staff	Cllor engagement with Identified priorities for training	November 24 ?	Councillo rs

4.3-Work towards Local Council Award scheme (Quality level)	4.3.2-Assess feasibility and steps needed to achieve Quality Standard		March 25	MS / PWG
PRIORITY 5 MARKETING				
5.2-Connect with local	5.2.1-Work with Atherstone Partnership and	One ATC member to liaise with the		DW +1
organisations and communities	others to develop relationships with local business organisations	Atherstone Partnership, attend meetings, events, and ensure good two-way communication. Ensure that there is benefit for the Town from engagement with the Partnership and other Community Groups. Learn from CCTV video development and promotion and develop capacity for regular postings on TC web site and other social media		Cllr.
	5.2.3 Develop a better understanding of use	Assess different approaches to gathering		Clerks/Cl
	of social media and how to use it to promote connections, gather feedback and engagement with activities	feedback and measuring effectiveness of engagement to inform future event promotion.		lrs.
5.3- Consider alternative spaces	5.3.1- Consider use of other public spaces for TC meetings events or activities	ATC to consider the following criteria; appropriateness/ accessibility/location/cost, of venues according to the type of event, and obtain quotes (at least 2) for consideration by the council.	Ongoing	Clerks