



Full Council – 31st January 2024

Agenda Item 14a “To consider quotations for Atherstone Cemetery grounds maintenance 2024-2027”

Background

In line with Financial Regulations a minimum of three quotations should be sought. Invitations to quote were sent to the following 6 Companies:

1. Countrywide – no response
2. Glendale Managed Services Ltd – no response
3. **Leicestershire Gardens – quotation received – see Dropbox**
4. Newman Landscapes – no response
5. NWBC – declined to quote
6. **Perennial Landscapes – quotation received see Dropbox**

A copy of the Schedule of Work and corresponding maps of the areas is in Dropbox for information. A fixed 3-year quotation was requested commencing April 2024 and running until the end of March 2027.

Observations / analysis of quotations:

Quote 1 Full Cut

Leicestershire Gardens	£1150.00 per cut x33 = £37,950.00
Perennial	£505.00 per cut x33 = £ 16,665.00

Quote 2 Intermediate Cut (note: no intermediate cuts were carried out last year)

Leicestershire Gardens	£485.00 per cut
Perennial	No price quoted.

Quote 3 Scattering Area

Leicestershire Gardens	£30.00 per cut
Perennial	£80.00 per cut

Quote 4 Annual Yew Trees and Hedges

Leicestershire Gardens	£1400.00 per cut
Perennial	£450.00 per cut

Quote 5 Annual Moss Spraying

Leicestershire Gardens	£250.00 per treatment
Perennial	£250.00 per treatment

Quote 6 Additional daily labour

Leicestershire Gardens	£200.00 per day
Perennial	£25.00 per hour

Based on 33 Full Cuts a year and excluding

Officer Recommendation: continue with existing contractor Perennial for 2024-2027 and this falls within the draft budget proposals 2024-25

This report was prepared by the Deputy Town Clerk