

Income & Expenditure 2022-23

Income

Precept	£ 155,624.00
Arcade Rent	£ 39,154.33
Cemetery	£ 38,553.00
Allotments	£ 4,260.75
Allotment Lease Gypsy Lane	£ 1,331.84
Market Traders	£ 6,186.50
Donations	£ 5,028.00
Misc Income	£ 764.50
Common Rights	£ 213.00
OSCA Lease	£ 100.00
Bank Interest	£ 505.69
Sale of Assets	£ -
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	£ 251,721.61

Expenditure

Salaries	£ 83,994.93
Associated Expenditure	£ 9,845.92
Office Expenditure	£ 21,177.14
Open Spaces & Play Areas	£ 8,679.46
Open Spaces - Tree Maintenance	£ 800.00
Cemetery & Old allotments Sheepy Rd	£ 37,875.91
CCTV Costs	£ 53,938.74
Allotments	£ 2,111.68
Arcade	£ 18,153.52
Misc Expenditure	£ 20,309.19
Grants & Donations	£ 9,894.42
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	£ 266,780.91
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Net Surplus/Loss:	<u><u>-£ 15,059.30</u></u>